

Annexure-1				Annexure-1			
ROP/FMR Budget code No.(as per RC)				ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B2.3			
ROP/FMR Budget Head: Ur				ROP/FMR Budget Head: Untied Fund for Sub Centres			
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	199	1492500	0	746250	746250	0
2	Arwal	64	480000	0	480000		0
3	Aurangabad	216	1404000	0	702000	702000	0
4	Banka	265	2347500	0	2347500	0	0
5	Begusarai	287	1865500	0	932750	932750	0
6	Bhagalpur	258	696600	0	696600	0	0
7	Bhojpur	302	1963000	490750	490750	490750	490750
8	Buxar	161	1207500	0	603750	603750	0
9	Darbhangha	259	1165500	0	582750	582750	0
10	East Champaran	327	882900	0	441450	441450	0
11	Gaya	440	2860000	0	2860000	0	0
12	Gopalganj	186	1209000	0	604500	604500	0
13	Jamui	279	753300	0	376650	376650	0
14	Jehanabad	92	690000	0	345000	345000	0
15	Kaimur	183	494100	0	494100	0	0
16	Katihar	345	2242500	0	1121250	1121250	0
17	Khagaria	171	769500	0	384750	384750	0
18	Kishanganj	136	367200	0	183600	183600	0
19	Lakhisarai	102	459000	114750	114750	160650	68850
20	Madhepura	272	1224000		1224000		
21	Madhubani	434	3255000	0	3255000	0	0
22	Munger	154	415800		415800		
23	Muzaffarpur	480	2160000	2160000	0	0	0
24	Nalanda	374	1009800	0	504900	504900	0
25	Nawada	325	877500	877500	0	0	0
26	Patna	387	1044900	0	522450	522450	0
27	Purnia	334	4892761	0	2446380.50	2446380.50	0
28	Rohtas	186	1209000	0	604500	604500	0
29	Saharsa	152	410400	0	205200	205200	0
30	Samastipur	362	2715000	0	2715000	0	0
31	Saran	413	1115100	0	0	1115100	0
32	Sheikhpura	85	382500	0	191250	191250	0
33	Sheohar	29	78300		78300		
34	Sitamarhi	212	2702400	2130000	286200	286200	0
35	Siwan	367	990900	0		990900	0
36	Supaul	178	1157000	0	578500	578500	0
37	Vaishali	336	2520000	2520000	0	0	0
38	West Champaran	368	2760000	0	2760000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		9720	54269961	8293000	30295881	15121481	559600
State Level Fund Retention		0	607800				
Grand Total		9720	54877761				

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